



Iowa Governor's STEM Advisory Council Budget Year 3 (FY2015)

approved by Executive Committee 03/07/14

1. STEM PROGRAMMING		
A. Regional STEM Scale-Up Programming	6 @ \$523,978 = \$3,143,868 - \$137,894.89 = \$3,005,973.11	\$3,821,150.11
B. Real World Externships for Teachers of Math, Science, Technology	\$20,000 + \$143,868 = \$163,868	
C. School-Business Partnerships Support	\$151,309	
D. Statewide IT Academy	\$500,000	
2. REGIONAL STEM NETWORK		
Regional STEM Management, Hub Support	6 @ \$70,710 = \$424,260	\$424,260
3. STATEWIDE STEM RESPONSIBILITIES		
A. Statewide STEM Monitoring – UNI's CSBR, UI's Iowa Testing, ISU's RISE	\$160,000 + \$29,700 = \$189,700	\$452,700
B. Public Awareness, Messaging, Communications, Education and Outreach [1:1 match by Strategic America]	\$150,000	
C. Conferences, Exhibits, Forums, Meetings, Events	\$83,000	
D. Website Re-design (to be bid for 50% match)	+ \$30,000	
4. ADMINISTRATIVE OFFICE OPERATIONS		
A. Operations Arm Staffing – executive director, assistant director for development, financial/program manager, communications, ½ time secretary, student staffing	\$477,563 + Approx. 2-3% = \$491,889.89	\$501,889.89
B. Office Supplies and Equipment	\$10,000	
TOTAL STEM State Appropriation for FY2015 =		\$5,200,000

IOWA GOVERNOR'S STEM ADVISORY COUNCIL