

**PROPOSED Budget Year 6 (FY2018)**

*Approved by the STEM Council Executive Committee 06/21/2017*

<b>1. STEM PROGRAMMING</b>		
A. <b>Regional STEM Scale-Up Programming</b>	6 @ \$500,995.50 = \$3,005,973	<b>\$4,089,642</b>
B. <b>STEM Teacher Externships Program</b>	\$160,000	
C. <b>School-Business Partnerships Support – STEM Best Program</b>	\$396,375	
D. <b>Statewide IT Certification Program</b>	\$500,000	
E. <b>Statewide Teacher Professional Development in STEM</b>	\$27,294	
<b>2. REGIONAL STEM NETWORK</b>		
<b>Regional STEM Network Management, Hub Support</b>	6 @ \$70,710 = \$424,260	<b>\$424,260</b>
<b>3. STATEWIDE STEM RESPONSIBILITIES</b>		
A. <b>Statewide STEM Monitoring –</b> UNI's CSBR (\$80,000 - level), UI's Iowa Testing (\$80,000 – level), ISU's RISE (\$29,700- level), UI's CEA	\$234,700	<b>\$414,107</b>
B. <b>Public Awareness, Messaging, Communications, Education and Outreach</b> [Strategic America \$100,000 portion to include 1:1 match]	\$119,407	
C. <b>Conferences, Exhibits, Forums, Meetings, Events</b>	\$60,000	
<b>4. COUNCIL OPERATIONS</b>		
A. <b>Operations Center Staffing</b> – executive director, assistant director for development, financial/program manager, communications manager, ½ time secretary, student staffing	\$510,866	<b>\$510,866</b>
B. <b>Office Supplies and Equipment</b>	\$7,500	<b>\$7,500</b>
<b>TOTAL STEM State Appropriation for FY2018</b>		<b>\$5,446,375</b>