

**STEM PROGRAMMING**

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| A. <b>Regional STEM Scale-Up Programming:</b><br>\$500,995.50 per STEM Region with six regions | \$3,015,789        |
| B. <b>STEM Teacher Externships Program</b>   | \$160,000          |
| C. <b>School-Business Partnerships Support:</b><br>STEM Best Program at \$25,000 per award     | \$396,375          |
| D. <b>Statewide IT Certification Program</b>   | \$500,000          |
| <b>TOTAL</b>   | <b>\$4,072,164</b> |

**REGIONAL STEM NETWORK**

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| <b>Regional STEM Network Management, Hub Institution Support:</b><br>\$75,710 per STEM Region with six regions | <b>\$454,260</b> |
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**STATEWIDE STEM RESPONSIBILITIES**

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|---|------------------|
| A. <b>Statewide STEM Monitoring:</b> Consortium of UNI's CSBR, UI's Iowa Testing Programs, ISU's RISE, UI's CEA | \$234,700        |
| B. <b>Public Awareness, Messaging, Communications, Education and Outreach</b>                                   | \$119,407        |
| C. <b>Conferences, Exhibits, Forums, Meetings, Events</b>   | \$60,000         |
| <b>TOTAL</b>  | <b>\$414,107</b> |

**COUNCIL OPERATIONS**

|   |                  |
|---|------------------|
| A. <b>Operations Center Staffing:</b> executive director, assistant director for development, financial/program manager, communications manager, 1/2-time secretary, student staffing | \$498,344        |
| B. <b>Office Supplies and Equipment</b>   | \$7,500          |
| <b>TOTAL</b>  | <b>\$505,844</b> |

**TOTAL STEM STATE APPROPRIATION**

**\$5,446,375**