

GOVERNOR'S STEM ADVISORY COUNCIL

dedicated to building a strong STEM education foundation for all lowans

Budget Year 4 (FY2016)

APPROVED BY GOVERNOR'S STEM ADVISORY COUNCIL EXECUTIVE COMMITTEE ON 06/23/2015; Modified by Executive Committee on 10/20/2015

1.	1. STEM PROGRAMMING			
	A. Regional STEM Scale-Up Programming	6 @ \$500,995.50 = \$3,005,973	\$3,854,841	
	B. Real World Externships for Teachers of Math, Science, Technology	\$163,868		
	C. School-Business Partnerships Support — STEM Best Program/STEM Redesigned Learning Environments	\$185,000		
	D. Statewide IT Academy	\$500,000		
2.	REGIONAL STEM NETWORK			
	Regional STEM Management, Hub Support	6 @ \$70,710 = \$424,260	\$424,260	
3.	STATEWIDE STEM RESPONSIBILITIES			
	A. Statewide STEM Monitoring – UNI's CSBR, UI's Iowa Testing, ISU's RISE	\$189,700		
	B. Public Awareness, Messaging, Communications, Education and Outreach [Strategic America portion to include 1:1 match]	\$169,012	\$406,712	
	C. Conferences, Exhibits, Forums, Meetings, Events	\$48,000		
4.	COUNCIL OPERATIONS			
	A. Operations Center Staffing – executive director, assistant director for development, financial/program manager, communications, ½ time secretary, student staffing	\$491,890 + approx. 2.5% = \$504,187	\$514,187	
	B. Office Supplies and Equipment	\$10,000		
TOTAL STEM State Appropriation for FY2016			\$5,200,000	